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**COUNTRY: GUYANA**  
**ANNUAL WORK PLAN 2017**

<b>Project Title</b>	Low Carbon Development Strategy (LCDS) Amerindian Development Fund: Village Economy Development (Phase II) under GRIF
<b>UNDAF Outcome(s):</b>	Improved economic and social policies and programmes to enable the creation of a climate-resilient economy in the context of the Low Carbon Development Strategy.
<b>Expected CP Outcome(s):</b>	Strengthen institutional and regulatory capacities of government, civil society organisations to enable access to sustainable financial and business development services for the economic poor, women and indigenous populations.
<b>Intermediate Outcome</b>	Improved Socio-Economic Development of Amerindian Communities
<b>Expected Output (s):</b>	(a) Strengthened Entrepreneurial and Institutional capacities of the village economy of Amerindian communities (b) Improved linkages with the private sector to further development value chains (c) Strengthened Institutional framework to support local economies.
<b>Government Co-ordinating Agency:</b>	Ministry of Finance
<b>Implementing Partners*:</b>	Ministry of indigenous People's Affairs, UNDP

\*In the GRIF, UNDP is defined to be an Implementing Partner Entity.

**Brief Description**

The Amerindian Development Fund (ADF) has been established to provide support for the socio-economic and environmental development of Amerindian communities and villages, through the implementation of Community Development Plans (CDPs). The proposed projects cover agricultural production and processing, village infrastructure, tourism, manufacturing, village business enterprise, and transportation, among others.

Micro-capital grants will be made available through the LCDS GRIF for Amerindian Communities to pursue business ventures and village infrastructure development. These ventures are developed through a process that will culminate in the graduation of a Community Development Plan (CDP) to a full Business Plan. A variety of capacity strengthening exercises are to be undertaken to support the CDPs. Strategic partnerships to close market access gaps for targeted communities are to be established. In this regard, the creation and strengthening of a system of value chains is the mechanism through which the support to Amerindian communities will transform their village economies.

Programme Period	2012-2016	Total resource required	USD 2,164,548.28
Key Result Area (Strategic Plan)	2014-2017	Total allocated resources:	USD 6,259,414.32
Sustainable Development Pathways		<ul style="list-style-type: none"> <li>• Regular</li> <li>• Other</li> </ul>	
Atlas Award ID	00083605	Guyana REDD+ Investment Fund	
Start date:	September 2014		USD 6,259,414.32
End date:	September 2017		
PAC Meeting Date	_____	Unfunded budget:	USD 0.00
Management Arrangements	NIM		

Agreed by Ministry of Indigenous Peoples' Affairs:

Date: 2017-02-15

Vibert A. Welch, Permanent Secretary

Agreed by UNDP:

Date:

Shabnam Mallick, Deputy Resident Representative



operational - 100 percent of functional Community Management teams have been appraised as effective managing community level businesses - All community have functioning management teams by the end of year	1.6 Action: Micro-Gants (119 second tranche disbursed to communities to communities	X	X	X	X	X	72600 - Grant Disbursement	852,475.53
	1.6 Action: Micro-Gants (Procurement Support)	X					72600 - Grant Disbursement	110,350.38
	<b>Activity 2 : CDP Execution</b>							
	1.7 Action - Provide support to CDP implementation	X	X	X	X	X	71600- Travel	15,000
<b>TOTAL OUTPUT 1</b>							<b>GRIF-ADF</b>	<b>1,391,744.6</b>
<b>OUTPUT 2</b> Improved linkages with the private sector to further develop value chains <b>Baseline:</b> - None of the communities are participating in identified value chain at start up; - Partnerships with larger firms and community level enterprise are not yet developed. <b>Indicators:</b> - Percentage of villages/communities that are participating in value chains - Percentage of villages/ communities that have developed formal linkages between community level enterprises and larger firms	Action 2.1: business venture value chains mapped (for production inputs, and markets for outputs)		X	X	X	X	71200- Int'l Consultant	30,000
	Action 2.2: 12 private sector champions identified and selected to facilitate partnerships, market linkages and support development of clusters						75700- Training Workshops and Conference	14,400
							71600- Travel	5,000
							71300- Local Consultants	5,000
							71300- Local Consultants	12,000
							75700- training, Workshops and Conferences	2,239.38
	Action 2.4: policy framework Assessed and improved to facilitate partnership with the private sector		X	X	X	X	71300- Local Consultant	12,000



Action 4.2: Operational cost met.	X	X	X	X	X			71600- Travel	8,400
	X	X	X	X	X			72200- Equipment and Furniture	8,703.40
	X		X					72500- Supplies	6,393.65
	X	X	X	X				72800- Communication and ICT	14,258.65
	X	X	X	X				74500- Miscellaneous Expenses	4,000
Action 4.3 Project Board Meeting	X				X		71600- Project Board Meetings	1,000	
Action 4.4 Mid- Term Evaluation	X							26,500	
Action 4.5 Direct Project Costs	X	X	X	X	X			108,227.41	
Action 4.6: UNDP Technical Support	X	X	X	X	X		61100 -NP Staff	48,000	
<b>TOTAL PROJECT MANAGEMENT COSTS</b>							<b>MoIPA, UNDP</b>	<b>GRIF- ADF</b>	<b>430,295.42</b>
<b>TOTAL OUTPUTS COSTS</b>									<b>1,991,384.42</b>
<b>GMS</b>									<b>173,163.86</b>
<b>TOTAL PROJECT COST</b>									<b>2,164,548.28</b>